

## Income

Individual donations	\$4,754,680
Major donor gifts	\$10,000
Board contributions	\$4,000
Other benefits and events	\$590,000
Total funds brought forward from 2017	\$64,000

Total Income: \$5,422,680

## Expenses

Education	\$950,520
Water projects	\$170,000
Construction projects	\$790,000
Healthcare centers	\$500,000
Bank charges	\$600
Children's welfare	\$500,000
Rent	\$45,000
Welfare for widows	\$840,000
Legal fees	\$240,000
Insurance	\$39,000
Repairs, upgrades and maintenance	\$90,000
Bank charges	\$600
Contract, labor and professional services	\$76,000
Utilities	\$45,000
Website and domain maintenance	\$450
Staff salary	\$210,000
Training fees	\$4,000
Advertising	\$3,500
Volunteer/staff appreciation	\$4,600
Grants	\$95,000
Telephone	\$8,900
Worker's compensation	\$3,500
Printing	\$7,800
Mileage	\$8,000
Money for the disabled	\$80,800
Empowerment	\$495,000
Miscellaneous	\$90,900

Total Expenses: \$5,298,900

Net Income: \$123,780